

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 Links with Squash club maintained through curricular and extra-curricular provision. This led to our team winning the Capitol Squash trophy. Gold Sports Mark maintained for third straight year. Continued participation in inter- school tournament including football, squash and athletics. Sports Captains established Forest competitions incorporated into class PE lessons at the end of units to prepare for Schools Games Competitions Staff continue to receive CPD from specialist coaches Sports Council established with members across the KS2 classes Yoga curricular lessons continue to be provided across both Key stages 	 Annual Sports week to be re-introduced to raise the profile further of competitive sport to include, Sports Day, Forest tournaments, Workshops and taster sessions from specialist coaches. Sponsorship events to be held to raise money towards school sport provision Further update sports equipment and storage to enable ease of access. Introduce active movement breaks for all classes to improve fitness and concentration levels. Provide rugby CPD through specialist coaching from St Helens RLFC Run and participate in more developmental competitions, as well as SEN and Girls' tournaments to further develop a love for sport. Hold experience days to introduce new sporting activity to children.











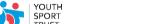


Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2023/24	Total fund allocated: £19330	Date: September 2023	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school		Percentage of total allocation: 66%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Expected Impact
 Pupils to receive high quality P.E lessons that promote an enjoyment and love of sport. Increased opportunities to access competitions both 'inhouse' and virtual competitions to develop sporting skill and promote enjoyment and motivation to participate. To increase pupils' engagement in a range of Sports and to improve fitness level. 	sports on offer, both curricular and extra-curricular. • Subscribe to the enhanced	SHAPES Subscription: £700 Rugby CPD: £2160 Yoga CPD: £1710 Squash CPD: £600 Adam Gilchrist: £3800 Quidditch and Orienteering themed	 Pupil voice at KS2 to indicate a 90%+ of children enjoy sporting activity at school. Half termly assessment grids to track progress and attainment. Increased competition participation — particularly for younger year groups Sponsorship events to raise a significant sum to contribute towards sporting provision











	sporting activity		
Key indicator 2: The profile of PESSPA be for whole school improvement	ing raised across the school as a tool	Percentage of total allo	cation: 58%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Expected Impact.
Children's physical activity and participation will increase from an increased sports offer. Raised profile of PE through achievements celebration; interforest sports awards, certificates and trophies,	clubs – Squash Academy and St Helens RLFC. Continue to update school website and social media regularly with information about competitions. Purchase of new and maintenance of sports	Sports Equipment Maintenance / purchases- £3000 Squash CPD: £600 Rugby CPD: £2160 Adam Gilchrist: £3800 Yoga CPD - £1710	 School achievements shared via social media All teachers will have accessed quality CPD from experienced coaches. Confidence in delivering PE, new skills and practise will be increased. This is to be evidence in pupil and staff voice monitoring.













Key indicator 3: Increased confidence, kn	feeder schools to participate in shows, visits or events to support transition for upper key stage 2. Sponsorship events and theme days to promote sporting activity owledge and skills of all staff in	Percentage of tota	I allocation: 39%
teaching PE and sport	· ·		
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Expected Impact
Continued CPD opportunities for staff to further develop teaching confidence and skill.	coach to be used across all year groups as further CPD Squash coaching for teachers and preparation for squash competition. Yoga lessons to be delivered across both Key Stages. Rugby CPD to be provided through specialist coaching	Adam Gilchrist - £3800 Squash CPD - £600 Yoga CPD - £1710 Rugby CPD: £2160	 Improved delivery of PE across all key stages. Children accessing a wider range of sports and activities that impact favourably on physical and mental health. Increased confidence, skills and knowledge of teachers in delivering new sports.
Key indicator 4: Broader experience of a to all pupils	range of sports and activities offered	Percentage of tota	I allocation: N/A
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Expected Impact













An increased sports offer throughout the day will impact positively on children's motivation and physical and mental well-being.	 Continue to provide the opportunity for children to participate in a range of sports during break times, lunch times. Continue to provide breakfast and after school sporting activity. Active movement breaks to be introduced into classrooms Provide opportunities to participate in some "lesstraditional" sports such as quidditch and orienteering Sports Captains and playground leaders to continue to lead sporting activity for lower KS2 and KS1 children. Sponsorship events and theme days to promote sporting activity 		 Increased participation in School Games Competitions for children of all needs. Lunchtime clubs established by qualified sports coach for KS1 and KS2. Pupil voice to indicate an increased participation in sporting activity.
Key indicator 5: Increased participation in	n competitive sport.	Percentage of tota	al allocation: 27%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Expected Impact.















•	Half termly whole school inter-
	forest competitions will promote
	sportsmanship

Participation in inter-school competitions will provide children an opportunity to experience sport in a competitive environment

 Continue to subscribe to SHAPES

Continue to attend a variety of sports competitions

Sports captains to feedback results of competitions in assemblies and encourage others to participate

Regular trials and training sessions for the chosen sports teams, in preparation for upcoming competitions

Staff cover for competitions: £1,500

Adam Gilchrist -£3800

Pupil voice at KS2 to at least match or better previous indicator that 90% of children enjoy PE and the sports provision.

Pupil voice to indicate an increase in active participation in new sports introduced.

Pupil voice to indicate greater enjoyment of outdoor activities, evidenced in pupil voice











